



Grant All-Detail Report Easement Delivery 2017

Grant Title - 2017 - Easement Delivery (Cottonwood SWCD)

Grant ID - P17-7015

Organization - Cottonwood SWCD

Grant Awarded Amount	\$9,457.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Kay Gross

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$9,457.00	\$9,457.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$9,457.00	\$9,457.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2017 - Administration and Coordination	Administration /Coordination	Current State Grant	2017 - Easement Delivery (Cottonwood SWCD)	\$6,364.71	\$6,364.71	12/31/2017	N
2017 - Supplies and Equipment	Supplies/Equipment	Current State Grant	2017 - Easement Delivery (Cottonwood SWCD)	\$3,092.29	\$3,092.29	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2017 - Administration and Coordination

Description	<p>2017 - Administration and Coordination</p> <p>These funds will be used to assist in providing for general administration and technical work associated with conservation easement programs. Also staff will continue to update and monitor easements and conduct spot checks (as requested) to ensure compliance with program standards.</p> <p>These funds will be used to assist in providing for general administration and technical work associated with conservation easement programs. Accounting, reception duties and Elink reporting will be completed by administration staff. Promotion, applications, and inspections will be completed by technical staff.</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	26-Aug-16	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	<p>AUGUST - DECEMBER 2016:</p> <p>SALARIES: \$983.80</p> <p>District Administrator - 6.0 hrs. @ \$38.13 - \$228.19</p> <p>District Technician - 16.25 hrs. @ \$33.28 - \$545.65</p> <p>District Administrative Assistant - 0.00 hrs. @ \$20.75 - \$0.00</p> <p>District Farm Bill/Program Technician - 1.75 hrs. @ \$23.48 - \$58.24</p> <p>District Program Assistant - 8 hrs. @ \$18.89 - \$151.12</p> <p>TRAINING: \$0.00</p> <p>COMMUNICATIONS: \$127.27</p> <p>Postage, Internet, Fax, Cell and Copies</p> <p>MILEAGE: \$54.00 - 100 miles</p> <p>EDUCATION & INFORMATION: \$0.00</p> <p>TOTAL EXPENDITURES: \$1,165.07</p>		

JANUARY - DECEMBER 2017:

SALARIES: \$2,502.54 (please take into consideration rounding).

District Administrator - 27 hrs. @ \$40.83 - \$1,102.43

District Technician - 36.75 hrs. @ \$34.78 - \$1,278.18

District Administrative Assistant - 1.5 hrs. @ \$21.55 - \$32.34

District Farm Bill/Program Technician - 1 hrs. @ \$27.09 - \$27.09

District Program Assistant - 3 hrs. @ \$20.83 - \$62.50

TRAINING: \$319.63

COMMUNICATIONS: \$436.72

Postage, Internet, Fax, Cell and Copies

MILEAGE: \$0.00

EDUCATION & INFORMATION: \$1,940.75

Fair Book Ad, Ag Edition article and ad, Fair Display, Farm Market News and Ag Edition ads.

TOTAL EXPENDITURES: \$5,199.64

Grant Activity - 2017 - Supplies and Equipment

Description	Expenditures on equipment will help increase the services we provide our landowners through updating records and GPS each easement; permanently marking each easement; and surveying and reviewing potential easements.		
Category	SUPPLIES/EQUIPMENT		
Start Date	26-Aug-16	End Date	
Has Rates and Hours?	No		
Actual Results	<p>AUGUST - DECEMBER 2016</p> <p>SUPPLIES: \$0.00</p> <p>General operating supplies.</p> <p>EQUIPMENT: \$1,581.31</p> <p>GPS Unit (\$120.82), Copier (\$1,000.00) and Arc GIS License (\$460.49).</p> <p>(NOTE: These equipment purchases were made through several programs and funding sources to allow usage to other programs and will be reported as such).</p> <p>TOTAL EXPENDITURES: \$1,581.31</p> <p>JANUARY - DECEMBER 2017</p> <p>SUPPLIES: \$106.58</p> <p>General operating supplies.</p> <p>EQUIPMENT: \$1,404.40</p> <p>ArcGIS Spatial Analysis (\$350.00), Arc GIS Maintenance (\$535.89), Truck Bed Liner (\$518.51).</p> <p>(NOTE: These equipment purchases were made through several programs and funding sources to allow usage to other programs and will be reported as such).</p> <p>TOTAL EXPENDITURES: \$1,510.98</p>		

Grant Attachments

Document Name	Document Type	Description
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Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Cottonwood SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Cottonwood SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/12/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2017
Easement Delivery - Grant Tracking - 2017	Grant	2017 - Easement Delivery (Cottonwood SWCD)
Final Financial	Grant	2017 - Easement Delivery (Cottonwood SWCD)
Grant Tracking Report - December 2016	Grant	2017 - Easement Delivery (Cottonwood SWCD)
Site Inspections - 2016	Grant	2017 - Easement Delivery (Cottonwood SWCD)