



## FY 18 - 19 Biennial Budget Request Cottonwood County

Total Requested Biennial State Contribution:	<b>\$208,388.00</b>	BBR ID	<b>BBR16-9839</b>
Total Leveraged Funds	\$72,768.00	Submitted Date	
Total Resource Project and Activities Budget	\$281,156.00	Staff Contact	Kay Gross
Total BMPs	60	Board Conservationist	Ed Lenz
Total FTEs	3		

### NRBG Program Grant Summary

Grant Source	Estimated Amount Available	Estimated Amount Budgeted
NRBG SSTS	<b>\$37,200.00</b>	<b>\$87,200.00</b>
NRBG WCA	<b>\$17,556.00</b>	<b>\$20,000.00</b>
NRBG Shoreland	<b>\$5,544.00</b>	<b>\$20,000.00</b>
NRBG Water Plan	<b>\$29,688.00</b>	<b>\$81,188.00</b>

### Water Resources of Concern

Primary Water Resource of Concern	Water Resource Category	Watershed	Impairments	Trend
<b>Organization Wide - Surface &amp; Ground Water</b>	Surface & Ground Water		Yes	Down

### Activity Summary

Water Resource Name	<b>Organization Wide - Surface &amp; Ground Water</b>		
Activity Description	<b>Water Plan activities have been designated to the Cottonwood SWCD. Funds are used for well sealing throughout Cottonwood County which helps protect our groundwater and is directly correlated to our groundwater protection priority in our water plan.</b>		
Activity Category	Special Projects	Capital Improvement Project?	<b>No</b>
Source of State Contribution	NRBG Water Plan	Estimated # of FTEs	
Total Requested Biennial State Contribution	\$31,500.00	Estimated Number of Practices	<b>60</b>
Estimated Leveraged Funds	\$20,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-

<b>Projects &amp; Activities Budget</b>	\$51,500.00	Action or Objective (from plan)	metro counties only) <b>Cottonwood County CLWMP Priority Concern 2 (Pg. 32) Protect Groundwater Goal 2: Assure long-term quality and quantity of groundwater supplies, with a priority for Drinking Water Supply Management Areas (DWSMA) and surficial aquifer areas. Objective 2.c. Prevent Groundwater Contamination from Unused Wells Objective 2.c.1. - 2.c.6.</b>
<b>Describe how this activity could be accomplished in the biennium</b>	The Cottonwood SWCD has staff dedicated in educating landowners on the availability of funds to help seal wells in Cottonwood County.		

<b>Water Resource Name</b>	<b>Organization Wide - Surface &amp; Ground Water</b>		
<b>Activity Description</b>	<b>Work with landowners for compliance with the Wetland Conservation Act. Assist with compliance issues, field verifications and state regulations. Attend required and refresher trainings. Completed wetland determinations and assist landowner with wetland replacement/no loss/exemptions.</b>		
<b>Activity Category</b>	Regulations/Ordinances/Enforcement	Capital Improvement Project?	<b>No</b>
<b>Source of State Contribution</b>	NRBG WCA	Estimated # of FTEs	<b>0.25</b>
<b>Total Requested Biennial State Contribution</b>	\$20,000.00	Estimated Number of Practices	
<b>Estimated Leveraged Funds</b>	\$20,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
<b>Projects &amp; Activities Budget</b>	\$40,000.00	Action or Objective (from plan)	<b>Cottonwood County CLWMP Priority Concern 1 (Pg. 28) Improve Surface Water Quality Goal 1 Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.c. Wetland Restoration and</b>

			<b>Management 1.c-1. - 1.c.3</b>
Describe how this activity could be accomplished in the biennium	Cottonwood County is the LGU for the Wetland Conservation Act with the Cottonwood SWCD staff providing technical assistance. The Cottonwood SWCD receives \$5000 and matches those funds through program administration and reporting.		

Water Resource Name	<b>Organization Wide - Surface &amp; Ground Water</b>		
Activity Description	<b>Shoreland activities are directed by State rules and local ordinances. Also this program can help the County work with landowners to ensure the 50' buffer is on all public waters which has been moved to a high priority by MN legislation.</b>		
Activity Category	Regulations/Ordinances/Enforcement	Capital Improvement Project?	<b>No</b>
Source of State Contribution	NRBG Shoreland	Estimated # of FTEs	<b>0.25</b>
Total Requested Biennial State Contribution	\$20,000.00	Estimated Number of Practices	
Estimated Leveraged Funds	\$20,000.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
Projects & Activities Budget	\$40,000.00	Action or Objective (from plan)	<b>Cottonwood County CLWMP Priority Concern 1 (Pg. 23) Improve Surface Water Quality Goal 1 Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a. Protect Soil from Erosion and Prevent Agricultural Runoff 1.a-2. Educate landowners on lakeshore and streambank stabilization practices.</b>
Describe how this activity could be accomplished in the biennium	Cottonwood County enforces the Shoreland ordinance as required. County and SWCD staff are available for assistance through the Cottonwood Land Management and SWCD Office. County fees and allocations provide the match for this program. If additional funding were available a dedicated staff person could help with landowner compliance of the 50' buffer on public waters.		

Water Resource Name	<b>Organization Wide - Surface &amp; Ground Water</b>
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<b>Activity Description</b>	<b>County and SWCD staff will assist landowners with system upgrade requirements. Provide inspection and certification of new and existing systems. Provide administration of the program in reporting and recording projects. Work with MPCA and the County Attorney on enforcement issues if they arise and enforce the County ordinance and state rules governing Subsurface Sewage Treatment Systems.</b>		
<b>Activity Category</b>	Regulations/Ordinances/Enforcement	Capital Improvement Project?	<b>No</b>
<b>Source of State Contribution</b>	NRBG SSTS	Estimated # of FTEs	<b>1.5</b>
<b>Total Requested Biennial State Contribution</b>	\$87,200.00	Estimated Number of Practices	
<b>Estimated Leveraged Funds</b>	\$0.00	Plan Type	County Comprehensive Local Water Management Plan (non-metro counties only)
<b>Projects &amp; Activities Budget</b>	\$87,200.00	Action or Objective (from plan)	<b>Cottonwood County CLWMP Priority Concern 3 (Pg. 35) Feedlots and SSTS Goal 3: Protect public waters and assist residents in meeting feedlot and septic standards, focusing on immediate health and safety situations. Objective 3.b. Continue to bring Nonconforming Subsurface Sewage Treatment Systems into Compliance with State Standards. Objective 3.b.1. - 3.b.8.</b>
<b>Describe how this activity could be accomplished in the biennium</b>	Cottonwood County if the delegated authority to implement the SSTS Program with assistance from the Cottonwood SWCD. SWCD and County staff will be assisting with this program and the match requirement will come from Cottonwood County.		

<b>Water Resource Name</b>	<b>Organization Wide - Surface &amp; Ground Water</b>		
<b>Activity Description</b>	<b>Water Plan activities have been designated to the Cottonwood SWCD. Funds are used for well sealing and water plan implementation of which education is a large part. Significant changes are being implemented with the move toward One Watershed One Plan which will involve a large share of staff time with four major watersheds in our county.</b>		
<b>Activity Category</b>	Planning and Assessment	Capital Improvement Project?	<b>No</b>
<b>Source of State Contribution</b>	NRBG Water Plan	Estimated # of FTEs	<b>1</b>

<b>Total Requested Biennial State Contribution</b>	\$49,688.00	<b>Estimated Number of Practices</b>	
<b>Estimated Leveraged Funds</b>	\$12,768.00	<b>Plan Type</b>	County Comprehensive Local Water Management Plan (non-metro counties only)
<b>Projects &amp; Activities Budget</b>	\$62,456.00	<b>Action or Objective (from plan)</b>	<b>Cottonwood County CLWMP Priority Concern 2 (Pg. 32) Protect Groundwater Goal 2: Assure long-term quality and quantity of groundwater supplies, with a priority for Drinking Water Supply Management Areas (DWSMA) and surficial aquifer areas. Objective 2.c. Prevent Groundwater Contamination from Unused Wells Objective 2.c.1. - 2.c.6.</b>
<b>Describe how this activity could be accomplished in the biennium</b>	The Cottonwood SWCD has staff dedicated in helping implement the county water plan; Cottonwood County has dedicated funding toward this effort.		