



Grant All-Detail Report Conservation Delivery 2017

Grant Title - 2017 - Conservation Delivery (Cottonwood SWCD)

Grant ID - P17-6572

Organization - Cottonwood SWCD

Original Awarded Amount	\$18,947.00	Grant Execution Date	
Required Match Amount	\$0.00	Original Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Kay Gross
Current Awarded Amount	\$18,947.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,947.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Coordination	Administration /Coordination	Current State Grant	2017 - Conservation Delivery (Cottonwood SWCD)	\$18,947.00	\$18,947.00	12/31/2017	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration and Coordination

Description

These funds will be used to assist in providing for general administration and operation for the Cottonwood SWCD.

FY17 CONSERVATION DELIVERY GRANT: \$18,947.00

Start Date

26-Aug-16

End Date

31-Dec-17

Has Rates and Hours? No

Actual Results

SEPTEMBER - DECEMBER 2016

The Cottonwood SWCD staff worked on several different programs including State Cost-Share, AgBMP Loan Program, and the Cottonwood SWCD Tree Program. Also through this initiative the staff completed financial and administrative duties for all conservation programs and District Board Meetings.

TOTAL GRANT: \$18,947.00

FUNDS EXPENDED: \$8,959.35

SALARIES: \$6,350.79

District Administrator: \$38.13 @22.32 hrs = \$889.36

District Administrative Assistant: \$20.75 @ 259.56 hrs = \$5,385.87

District Program Assistant: \$18.89 @ 4 hrs = \$75.56

Please note because of rounding some of these figures are skewed.

COMMUNICATIONS: \$76.98

Postage, Internet, Fax, Cell Phone and Copies

MILEAGE: \$450.90

SUPERVISOR EXPENSES: \$0.00

Supervisor Compensation and Expenses

EMPLOYEE EXPENSES: \$1,775.55

State Convention Registration and Expenses

MISC EXPENSES: \$305.13

Conservation Cooperator State Convention Expenses

TOTAL EXPENDITURES 2016 - \$8,959.35

JANUARY - DECEMBER 2017

The Cottonwood SWCD staff worked on several different programs including State Cost-Share, AgBMP Loan Program, and the Cottonwood SWCD Tree Program. Also through this initiative the staff completed financial and administrative duties for all conservation programs and District Board Meetings.

SALARIES: \$4,762.18
 District Administrator: \$40.83 @ 59.5 hrs = \$2,429.39
 District Administrative Assistant: \$21.55 @ 108.25 hrs = \$2,332.79

Please note because of rounding some of these figures are skewed.

COMMUNICATIONS: \$175.60
 Postage, Internet, Fax, Cell Phone and Copies

MILEAGE: \$679.99 - 1,271 miles

SUPERVISOR EXPENSES: \$3,418.46
 Supervisor Compensation and Expenses

EMPLOYEE EXPENSES: \$774.02
 MCIT Seminar - Rooms; Area V Registration;

TRAINING: \$136.10
 BWSR Academy

FEES and DUES: \$41.30
 Safety Deposit Box Rental

TOTAL EXPENDITURES 2016 - \$9,987.65

Grant Attachments

Document Name	Document Type	Description
2017 SWCD Programs and Operations Addendum	Grant Agreement	2017 Programs and Operations Addendum - Cottonwood SWCD
2017 SWCD Programs and Operations Addendum executed	Grant Agreement	2017 Programs and Operations Addendum - Cottonwood SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 12/13/2018

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/22/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/04/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/22/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
Conservation Delivery - Grant Tracking - 2017	Grant	2017 - Conservation Delivery (Cottonwood SWCD)
Final Financial	Grant	2017 - Conservation Delivery (Cottonwood SWCD)
Grand Tracking - December 2016	Grant	2017 - Conservation Delivery (Cottonwood SWCD)