



Grant All-Detail Report WCA-NRBG 2017

Grant Title - 2017 - Wetland Conservation Act - NRBG (Cottonwood County)

Grant ID - P17-5649

Organization - Cottonwood County

Original Awarded Amount	\$8,778.00	Grant Execution Date	
Required Match Amount	\$8,778.00	Original Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Kay Gross
Current Awarded Amount	\$8,778.00	Current End Date	12/31/2018

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,778.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$17,556.00	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination	Administration /Coordination	Current State Grant	2017 - Wetland Conservation Act - NRBG (Cottonwood County)	\$8,778.00	\$8,778.00	12/31/2018	N
Administration/Coordination	Administration /Coordination	Local Fund	Local Fund	\$8,778.00	\$8,778.00	12/31/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Administration/Coordination			
Description	<p>Cottonwood SWCD administers the Wetland Conservation Act (WCA) for Cottonwood County and by working with landowners on wetland issues.</p> <p>WCA STATE GRANT BUDGET: \$8,778.00</p> <p>MATCH BUDGET: \$8,778.00</p>		
Category	ADMINISTRATION/COORDINATION		
Start Date	16-Sep-16	End Date	31-Oct-18
Has Rates and Hours?	No		
Actual Results	<p>JANUARY - DECEMBER 2016</p> <p>STATE GRANT FUNDS: \$8,778.00</p> <p>STATE GRANT MATCH FUNDS: \$8,778.00</p> <p>No activity during 2016.</p> <p>JANUARY - DECEMBER 2017:</p> <p>COUNTY GRANT FUNDS EXPENDED: \$3,778.00</p> <p>TRAINING - \$3,788.00 (Delineator Training (2 staff) and Expenses and BWSR Academy)</p> <p>SWCD GRANT FUNDS EXPENDED: \$0.00</p> <p>COUNTY MATCH FUNDS EXPENDED: \$3,228.23</p> <p>SALARIES: \$1,951.29</p> <p>Planning & Zoning Technician 73 hrs. @ \$26.73 = \$1,951.29</p> <p>HEALTH INSURANCE: \$869.08</p> <p>TRAINING: \$353.82 (Delineator Training and BWSR Academy)</p> <p>MILEAGE: \$54.04</p> <p>SWCD MATCH FUNDS EXPENDED: \$3,086.15</p> <p>SALARIES: \$2,665.01</p>		

District Administrator 11 hrs. @ \$40.83 = \$449.15
District Technician 56.75 hrs. @ \$1,973.77
District Administrative Assistant 3.5 hrs. @ 21.55 = \$75.44
District Program Assistant 8 hrs. @20.83 = \$166.65
RENT: \$127.06
TRAINING: \$45.52 (BWSR Academy)
SUPPLIES: \$13.33
COMMUNICATIONS: \$1.96
MILEAGE: \$233.27

JANUARY - DECEMBER 2018:
COUNTY GRANT FUNDS EXPENDED: \$0
County grant funds expended in January - December 2017.

SWCD GRANT FUNDS EXPENDED: \$5,000.00
SALARIES: \$4,774.97
District Administrator 6 hrs @ \$41.64 = \$249.84
District Technician 119.25 hrs @ \$35.45 = \$4,227.42
Program Technician/Farm Bill 3 hrs @ \$29.60 = \$88.80
District Program Assistant 9.5 hrs @ \$21.99 = \$208.91

RENT: \$149.14
MILEAGE: \$22.89
TRAINING: \$53.00
Regional Wetland Training in Mankato (2 staff) - registration and parking

COUNTY MATCH FUNDS EXPENDED: \$549.77
HEALTH INSURANCE: \$549.77

SWCD MATCH FUNDS EXPENDED: \$1,913.85
SALARIES: \$1,871.29
District Administrator 26.25 hrs. @ \$41.64 = \$1,093.05
District Technician 15.75 hrs. @ \$35.45 = \$558.34
District Program Assistant 10 hrs. @21.99 = \$219.90

Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Cottonwood County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Cottonwood County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/05/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/02/2018
Calendar Year 2017 WCA Data Reporting Form	Grant	2017 - Wetland Conservation Act - NRBG (Cottonwood County)
FY18 Annual report	Grant	2017 - Wetland Conservation Act - NRBG (Cottonwood County)
Final Financial	Grant	2017 - Wetland Conservation Act - NRBG (Cottonwood County)
WCA - Grant Tracking - Grant Match Funds - FY2017 - COTTONWOOD COUNTY - \$3778 - 2017	Grant	2017 - Wetland Conservation Act - NRBG (Cottonwood County)
WCA - Grant Tracking - Grant Match Funds - FY2017 - DISTRICT - \$5000 - 2017	Grant	2017 - Wetland Conservation Act - NRBG (Cottonwood County)
WCA - Grant Tracking - State Grant Funds - FY2017 - COTTONWOOD COUNTY - \$3778 - 2017	Grant	2017 - Wetland Conservation Act - NRBG (Cottonwood County)
WCA - Grant Tracking - State Grant Funds - FY2017 - DISTRICT - \$5000 - 2017	Grant	2017 - Wetland Conservation Act - NRBG (Cottonwood County)