

CY2018 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 1/3/19	
County	Cottonwood		
County Feedlot Officer	Alex Schultz	5078311153	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2017 Carryover	32748.43	15094.09	17654.34
Grant Award Amount	\$ 26,538.00	\$ 4,010.00	22528
Required Match Amount	\$ 18,442.00	\$ 1,200.00	17242
2017 Performance Credits (Rec'd in 2018)	\$ 1,522.00	\$ 1,096.00	426
TOTAL	\$ 79,250.43	\$ 21,400.09	57850.34
Activity	Spent		
Complaint Response	\$ 2,000.14		
Inspections & Compliance	\$ 2,006.90		
Owner Assistance	\$ 599.62		
Permitting	\$ 4,003.80		
Registration/Inventories	\$ 1,000.00		
Training/Conferences	\$ 1,501.00		
Administration	\$ 1,499.70		
Other (explain)			
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.			
	<i>Example: Overhead is figured into salary. Program activities include overhead.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ 2,281.40		
Vehicle (lease, fuel, mtnc., etc.)	\$ 857.83		
Supplies (computer, internet, phone, copier, fax, paper, postage,	\$ 327.54		
Other- GIS	\$ 5,000.00		
Reasearch fees	\$ 322.16		
TOTAL	\$21,400.09		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Kay Gross	19.25	\$	801.57
Becky Buchholz	25.25	\$	747.40
Kari Clouse	15.5	\$	340.85
Alex Schultz	\$ 381.00	\$	10,721.34
TOTAL	441	\$	12,611.16
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.			