



Grant All-Detail Report Conservation Delivery 2018

Grant Title - 2018 - Conservation Delivery (Cottonwood SWCD)

Grant ID - P18-4647

Organization - Cottonwood SWCD

Original Awarded Amount	\$18,947.00	Grant Execution Date	12/6/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Kay Gross
Current Awarded Amount	\$18,947.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$11,717.81	\$7,229.19
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$11,717.81	\$7,229.19

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Coordination	Administration /Coordination	Current State Grant	2018 - Conservation Delivery (Cottonwood SWCD)	\$18,947.00	\$11,717.81	12/31/2018	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration and Coordination		
Description	These funds will be used to assist in providing for general administration and operation for the Cottonwood SWCD. FY18 CONSERVATION DELIVERY GRANT: \$18,947.00	
Category	ADMINISTRATION/COORDINATION	
Start Date	13-Dec-17	End Date
Has Rates and Hours?	No	
Actual Results	<p>JANUARY - DECEMBER 2017: No activity for this grant.</p> <p>JANUARY - DECEMBER 2018: The Cottonwood SWCD staff worked on several different programs including State Cost-Share, AgBMP Loan Program, and the Cottonwood SWCD Tree Program. Also through this initiative the staff completed financial and administrative duties for all conservation programs and District Board Meetings.</p> <p>TOTAL GRANT EXPENDITURES: \$11,717.81</p> <p>SALARIES: \$5,276.68 District Administrator 84.25 hrs @ \$41.64 = \$3,508.17 District Technician 23.25 hrs @ \$35.45 = \$824.22 Program Tech/Farm Bill 8.5 hrs @ \$29.60 = \$251.60 District Program Assitant 31.5 hrs @ \$21.99 = \$692.69</p> <p>COMMUNICATIONS: \$348.91 postage, email, copies</p> <p>MILEAGE: \$163.50</p> <p>SUPERVISOR COMPENSATION: \$5,928.72</p>	

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Cottonwood SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Cottonwood SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/15/2018