



Grant All-Detail Report SWCD Local Capacity Services 2018

Grant Title - 2018 - SWCD Local Capacity Services (Cottonwood SWCD)

Grant ID - P18-5357

Organization - Cottonwood SWCD

| | | | |
|-------------------------|--------------|--------------------------|------------|
| Original Awarded Amount | \$122,750.00 | Grant Execution Date | 12/6/2017 |
| Required Match Amount | \$0.00 | Original Grant End Date | 12/31/2020 |
| Required Match % | 0% | Grant Day To Day Contact | Kay Gross |
| Current Awarded Amount | \$122,750.00 | Current End Date | 12/31/2020 |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|---------------------|--------------------|---------------------|
| Total Grant Amount | \$122,750.00 | \$14,330.73 | \$108,419.27 |
| Total Match Amount | \$22,750.00 | \$0.00 | \$22,750.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$145,500.00 | \$14,330.73 | \$131,169.27 |

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---|------------------------------|---------------------|---|-------------|------------|-----------------------|---------------|
| Riparian Zone Management - 2018 - Administration and Coordination | Administration /Coordination | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$8,925.00 | \$2,315.90 | 12/31/2018 | N |
| Riparian Zone Management - 2018 - Equipment | Supplies/Equipment | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$10,000.00 | | | N |
| Riparian Zone Management - 2018 - GIS Specialist | Inventory/Mapping | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$11,375.00 | \$1,504.74 | 12/31/2018 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---|----------------------------------|---------------------|---|-------------|------------|-----------------------|---------------|
| Riparian Zone Management - 2018 - GIS Specialist | Inventory/Mapping | Local Fund | 2018 - SWCD Local Capacity Services (Cottonwood County) | \$11,375.00 | | | Y |
| Riparian Zone Management - 2018 - Programs Assistant | Project Development | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$8,000.00 | | | N |
| Riparian Zone Management - 2018 - Resource Technician | Technical/Engineering Assistance | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$15,000.00 | \$3,250.68 | 12/31/2018 | N |
| Riparian Zone Management - 2018 - Staff | Project Development | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$13,075.00 | \$62.46 | 12/31/2018 | N |
| Soil Erosion - 2018 - Administration and Coordination | Administration /Coordination | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$8,925.00 | \$2,315.90 | 12/31/2018 | N |
| Soil Erosion - 2018 - GIS Specialist | Inventory/Mapping | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$11,375.00 | \$1,504.74 | 12/31/2018 | N |
| Soil Erosion - 2018 - GIS Specialist | Inventory/Mapping | Local Fund | 2018 - SWCD Local Capacity Services (Cottonwood County) | \$11,375.00 | | | Y |
| Soil Erosion - 2018 - Programs Assistant | Project Development | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$8,000.00 | | | N |
| Soil Erosion - 2018 - Resource Technician | Technical/Engineering Assistance | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$15,000.00 | \$3,376.31 | 12/31/2018 | N |
| Soil Erosion - 2018 - Staff | Project Development | Current State Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) | \$13,075.00 | | | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - Riparian Zone Management - 2018 - Administration and Coordination

| | | |
|-----------------------------|---|-----------------|
| Description | <p>The Cottonwood SWCD and the Cottonwood County Land Management Offices are co-located with the Federal Natural Resources Block Grant. Rental increases have greatly impacted the SWCD through the increase in the building rental rate from \$16.36 to \$22.13 per square foot. With this increase the added burden of increased non-usable space has added 301.21 square feet of common space which includes hallways, bathrooms and mechanical room. Yearly rent has increased by \$12,725.00 (per year) which is a burden the District can't sustain. Crowded conditions and the rent increase are pressuring the District and County to look for new space with anticipation of an office move by the end of 2018. Funding will be used for 2018 and the beginning of 2019.</p> <p>CAPACITY GRANT FUNDING: \$8,925.00</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-1: Assist with coordination and funding of environmental education events for the students of Cottonwood County. These include (but not limited to) Children’s Water Festival, Environmental Fair, Fifth Grade Conservation Day, 4th Grade Water Awareness. 1.a-2: Educate landowners on lakeshore and streambank stabilization practices. 1.a-3: Promote the use of buffer strips along ditches, streams and lakes within Cottonwood County utilizing available conservation programs and practices. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others.</p> | |
| Category | ADMINISTRATION/COORDINATION | |
| Start Date | 6-Dec-17 | End Date |
| Has Rates and Hours? | No | |
| Actual Results | <p>January - December 2017: No activity and no funds expended. Total Expenditure: \$0.00</p> <p>January - December 2018:</p> | |

| | |
|--|---|
| | Rent - August - December - \$2,315.90 Total Expenditures: \$2,315.90 |
|--|---|

Grant Activity - Riparian Zone Management - 2018 - Equipment

| | | | |
|-----------------------------|--|-----------------|--|
| Description | <p>The updating and purchase of needed equipment for the office provides assistance to several programs including WCA, SSTS, Feedlots, Shoreland, LWP, Buffer, Easement to name a few. Purchases made will be distributed over several programs to allow for multi-program use. Special emphasis will be put on updating the District accounting system and needed software and computer upgrades.</p> <p>Anticipated purchases include accounting software, computer, monitor, printer, training and account building. Also with the move to the new location upgrades will be needed in conference room, phone systems and networking (\$15,000 cost - \$10,000 Capacity Funding; \$5,000 Other Program Funding or Cottonwood County). CAPACITY GRANT FUNDING: \$10,000.00</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 29) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.d: Address TMDL Impaired Waters. 1.d.1: Provide public information on water quality.</p> | | |
| Category | SUPPLIES/EQUIPMENT | | |
| Start Date | 6-Dec-17 | End Date | |
| Has Rates and Hours? | No | | |
| Actual Results | <p>January - December 2017: No activity and no funds expended.</p> <p>Total Expenditure: \$0.00</p> | | |

Grant Activity - Riparian Zone Management - 2018 - GIS Specialist

| | | |
|------------------------------------|--|------------------------|
| <p>Description</p> | <p>Cottonwood County and the Cottonwood SWCD hired a GIS Specialist to be used 50/50 by each entity. The County Commissioners approved the additional allocation of \$22,750 to the Cottonwood SWCD to provide matching funds to be used to secure this position and use remaining funds for buffer cost-share. Until now there has been no consistent GIS work being completed for Cottonwood County.</p> <p>The position will be housed in the Cottonwood SWCD and County Land Management Office and overseen by the Cottonwood SWCD Administrator.</p> <p>The scope of this position at the SWCD and County Land Management Office will be to completed GIS work for the SSTS, Feedlot, WCA, Local Water Plan, RIM/CREP Programs; along with Riparian and Soil Erosion information to help with targeting areas of high concern.</p> <p>MINUTES HAVE BEEN ATTACHED THROUGH ELINK.</p> <p>Wages, benefits, insurance, supplies, training, mileage and rent are included for this position. Wages, benefits and insurance will be computed through a calculated hourly rate. Supplies, training, mileage and rent will be separate because they are through the SWCD. HALF TIME POSITION: \$32,300.00</p> <p>RIPARIAN MANAGEMENT CAPACITY GRANT FUNDS: \$11,375.00 SOIL EROSION CAPACITY GRANT FUNDS: \$11,375.00</p> <p>RIPARIAN MANAGEMENT MATCH FUNDS: \$11,375.00 (Cottonwood County) SOIL EROSION MATCH FUNDS: \$11,375.00 (Cottonwood County)</p> <p>Cottonwood County Comprehensive Local Water Plan (Pgs. 32, 41, and 51 – By Watershed) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.c: Address TMDL Impaired Waters. 1.c.1: Provide public information on water quality.</p> | |
| <p>Category</p> | <p>INVENTORY/MAPPING</p> | |
| <p>Start Date</p> | <p>6-Dec-17</p> | <p>End Date</p> |
| <p>Has Rates and Hours?</p> | <p>Yes</p> | |
| <p>Actual Results</p> | <p>January - December 2017:</p> | |

No activity and no funds expended.

Total Expenditure: \$0.00

January - June 2018:

Riparian Zone Management

GIS Specialist:

Rent - \$1,160.70

Training - \$344.04

Total Expenditure: \$1,504.74

Soil Loss

GIS Specialist:

Rent - \$1,160.70

Training - \$344.04

Total Expenditure: \$1,504.74

AMENDMENT - 11-29-18 - RETROACTIVE TO 3-1
-18.

Grant Activity - Riparian Zone Management - 2018 - Programs Assistant

| | | |
|------------------------------------|---|------------------------|
| <p>Description</p> | <p>The Cottonwood SWCD will be hiring a Programs Assistant in 2018. This position will work all programs through the SWCD and through our Provision of Services Contract for Cottonwood County. Duties will include but not limited to information education including Children's Water Festival, Fair, Environmental Fair; circulation advertising and newsletters for various programs; rainfall monitoring program; Elink Reporting for programs. This position will allow existing staff to focus on customer requests for Buffers, CREP, Feedlots, SSTS, LWP, TSA and GERBA activities.</p> <p>Category reflects project support activities which will directly support the goals and outcomes of our office and the Local Water Plan.</p> <p>CAPACITY GRANT FUNDING: \$8,000.00</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-1: Assist with coordination and funding of environmental education events for the students of Cottonwood County. These include (but not limited to) Children's Water Festival, Environmental Fair, Fifth Grade Conservation Day, 4th Grade Water Awareness. 1.a-2: Educate landowners on lakeshore and streambank stabilization practices. 1.a-3: Promote the use of buffer strips along ditches, streams and lakes within Cottonwood County utilizing available conservation programs and practices. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others.</p> | |
| <p>Category</p> | <p>PROJECT DEVELOPMENT</p> | |
| <p>Start Date</p> | <p>6-Dec-17</p> | <p>End Date</p> |
| <p>Has Rates and Hours?</p> | <p>Yes</p> | |
| <p>Actual Results</p> | <p>January - December 2017: No activity and no funds expended.</p> <p>Total Expenditure: \$0.00</p> | |

Grant Activity - Riparian Zone Management - 2018 - Resource Technician

| | | |
|------------------------------------|---|------------------------|
| <p>Description</p> | <p>The District Resource Technician was hired in October 2016 and will be working directly with landowners to help identify their resource concerns and work to implement conservation practices. Position focus will include targeting of resource concerns, implementation of conservation practices, Wetland Conservation Act and other resource programs as deemed necessary. The District is working towards increasing our technical capacity and bmp workload. This position will work towards the installation of more grass waterways (7,260 ft - 5 acres), sediment control basins (5 no.), terraces (3 no.) with a special emphasis on cover crops (200 acres) and assisting with the Buffer Initiative.</p> <p>In the Riparian Management Zone assistance to landowners will include buffers, filter strips, native tree plantings, pasture management and structural practices to help stabilize targeted riparian areas.</p> <p>CAPACITY GRANT OBLIGATION: \$15,000.00</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 29) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.d: Address TMDL Impaired Waters. 1.d.3; 1.c.5; 1.c.7; and 1.d.9 Work with the TMDL Implementation Plan for the watershed and hiring technical staff to promote conservation efforts in the watershed.</p> | |
| <p>Category</p> | <p>TECHNICAL/ENGINEERING ASSISTANCE</p> | |
| <p>Start Date</p> | <p>6-Dec-17</p> | <p>End Date</p> |
| <p>Has Rates and Hours?</p> | <p>Yes</p> | |
| <p>Actual Results</p> | <p>January - December 2017: No activity and no funds expended.</p> <p>Total Expenditure: \$0.00</p> <p>January - December 2018: Resource Technician Salary 120 hrs @ \$20.83 = \$2,499.60 Health Insurance: \$410.12 Supplies: \$14.99 Rent - \$165.00</p> | |

| | |
|--|---|
| | Training - \$160.97 Total Expenditures: \$3,250.68 |
|--|---|

Grant Activity - Riparian Zone Management - 2018 - Staff

| | | |
|-----------------------------|--|-----------------|
| Description | <p>Staff will provide Riparian Management Zone assistance (including administration, information, education, technical and engineering services) to landowners including buffers, filter strips, native tree plantings, pasture management and structural practices to help stabilize targeted riparian areas. These funds will include staff time and benefits (if appropriate for position). CAPACITY GRANT OBLIGATION: \$13,075.00</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23-25) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-2: Educate landowners on lakeshore and streambank stabilization practices. 1.a-3: Promote the use of buffer strips along ditches, streams and lakes within Cottonwood County utilizing available conservation programs and incentives. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others. 1.a-8; 1.a-13; 1.a-18 and 1.a-23: Promote, assist and seek funding to reduce erosion by installing eligible streambank and lakeshore stabilization projects.</p> | |
| Category | PROJECT DEVELOPMENT | |
| Start Date | 20-Jul-18 | End Date |
| Has Rates and Hours? | Yes | |
| Actual Results | <p>January - December 2018: Staff Salary: District Administrator - 1.50 hrs @ \$41.64 = \$62.46 Total Expenditure: \$62.46</p> | |

Grant Activity - Soil Erosion - 2018 - Administration and Coordination

| | | | |
|------------------------------------|--|------------------------|--|
| <p>Description</p> | <p>The Cottonwood SWCD and the Cottonwood County Land Management Offices are co-located with the Federal Natural Resources Block Grant. Rental increases have greatly impacted the SWCD through the increase in the building rental rate from \$16.36 to \$22.13 per square foot. With this increase the added burden of increased non-usable space has added 301.21 square feet of common space which includes hallways, bathrooms and mechanical room. Yearly rent has increased by \$12,725.00 (per year) which is a burden the District can't sustain. Crowded conditions and the rent increase is pressuring the District and County to look for new space with anticipation of an office move by the end of 2018. Funding will be used for 2017 and the beginning of 2018. CAPACITY GRANT FUNDING: \$8,925.00</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-1: Assist with coordination and funding of environmental education events for the students of Cottonwood County. These include (but not limited to) Children’s Water Festival, Environmental Fair, Fifth Grade Conservation Day, 4th Grade Water Awareness. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others.</p> | | |
| <p>Category</p> | <p>ADMINISTRATION/COORDINATION</p> | | |
| <p>Start Date</p> | <p>6-Dec-17</p> | <p>End Date</p> | |
| <p>Has Rates and Hours?</p> | <p>No</p> | | |
| <p>Actual Results</p> | <p>January - December 2017: No activity and no funds expended. Total Expenditure: \$0.00</p> <p>January - December 2018: Rent - August - December - \$2,315.90 Total Expenditure: \$2,315.90</p> | | |

Grant Activity - Soil Erosion - 2018 - GIS Specialist

| | | |
|------------------------------------|---|------------------------|
| <p>Description</p> | <p>Cottonwood County and the Cottonwood SWCD hired a GIS Specialist to be used 50/50 by each entity. The County Commissioners approved the additional allocation of \$22,750 to the Cottonwood SWCD to provide matching funds to be used to secure this position and use remaining funds for buffer cost-share. Until now there has been no consistent GIS work being completed for Cottonwood County.</p> <p>The position will be housed in the Cottonwood SWCD and County Land Management Office and overseen by the Cottonwood SWCD Administrator.</p> <p>The scope of this position at the SWCD and County Land Management Office will be to completed GIS work for the SSTS, Feedlot, WCA, Local Water Plan, RIM/CREP Programs; along with Riparian and Soil Erosion information to help with targeting areas of high concern.</p> <p>MINUTES HAVE BEEN ATTACHED THROUGH ELINK.</p> <p>Wages, benefits, insurance, supplies, training, mileage and rent are included for this position. Wages, benefits and insurance will be computed through a calculated hourly rate. Supplies, training, mileage and rent will be separate because they are through the SWCD. HALF TIME POSITION: \$32,300.00</p> <p>RIPARIAN MANAGEMENT CAPACITY GRANT FUNDS: \$11,375.00 SOIL EROSION CAPACITY GRANT FUNDS: \$11,375.00</p> <p>RIPARIAN MANAGEMENT MATCH FUNDS: \$11,375.00 (Cottonwood County) SOIL EROSION MATCH FUNDS: \$11,375.00 (Cottonwood County)</p> <p>Cottonwood County Comprehensive Local Water Plan (Pgs. 30, 39 and 49 – By Watershed) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-7: Promote, assist and seek funding to reduce erosion by stalling eligible streambank and lakeshore stabilization projects.</p> | |
| <p>Category</p> | <p>INVENTORY/MAPPING</p> | |
| <p>Start Date</p> | <p>6-Dec-17</p> | <p>End Date</p> |
| <p>Has Rates and Hours?</p> | <p>Yes</p> | |
| <p>Actual Results</p> | <p>January - December 2017:</p> | |

No activity and no funds expended.

Total Expenditure: \$0.00

January - June 2018:

Riparian Zone Management

GIS Specialist:

Rent - \$1,160.70

Training - \$344.04

Total Expenditure: \$1,504.74

Soil Loss

GIS Specialist:

Rent - \$1,160.70

Training - \$344.04

Total Expenditure: \$1,504.74

AMENDMENT - 11-29-18 - RETROACTIVE TO 3-1

-18.

Grant Activity - Soil Erosion - 2018 - Programs Assistant

| | | |
|------------------------------------|--|------------------------|
| <p>Description</p> | <p>The Cottonwood SWCD will be hiring a Programs Assistant in 2018. This position will work all programs through the SWCD and through our Provision of Services Contract for Cottonwood County. Duties will include but not limited to information education including Children's Water Festival, Fair, Environmental Fair; circulation advertising and newsletters for various programs; rainfall monitoring program; Elink Reporting for programs. This position will allow existing staff to focus on customer requests for Buffers, CREP, Feedlots, SSTS, LWP, TSA and GERBA activities.</p> <p>Category reflects project support activities which will directly support the goals and outcomes of our office and the Local Water Plan.</p> <p>CAPACITY GRANT FUNDING: \$10,000.00</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-1: Assist with coordination and funding of environmental education events for the students of Cottonwood County. These include (but not limited to) Children's Water Festival, Environmental Fair, Fifth Grade Conservation Day, 4th Grade Water Awareness. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others.</p> | |
| <p>Category</p> | <p>PROJECT DEVELOPMENT</p> | |
| <p>Start Date</p> | <p>6-Dec-17</p> | <p>End Date</p> |
| <p>Has Rates and Hours?</p> | <p>Yes</p> | |
| <p>Actual Results</p> | <p>January - December 2017: No activity and no funds expended.</p> <p>Total Expenditure: \$0.00</p> | |

Grant Activity - Soil Erosion - 2018 - Resource Technician

| | | |
|------------------------------------|---|------------------------|
| <p>Description</p> | <p>The District Resource Technician was hired in October 2016 and works directly with landowners to help identify their resource concerns and work to implement conservation practices. Position focus will include targeting of resource concerns, implementation of conservation practices, Wetland Conservation Act and other resource programs as deemed necessary. The District is working towards increasing our technical capacity and bmp workload. This position will work towards the installation of more grass waterways (7,260 ft - 5 acres), sediment control basins (5 no.), terraces (3 no.) with a special emphasis on cover crops (200 acres) and assisting with the Buffer Initiative.</p> <p>In the Riparian Management Zone assistance to landowners will include buffers, filter strips, native tree plantings, pasture management and structural practices to help stabilize targeted riparian areas.</p> <p>CAPACITY GRANT OBLIGATION: \$15,000.00</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 23-25) Priority Concern 1. Improve Surface Water Quality Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County Objective 1.a: Protect Soil from Erosion and Prevent Agricultural Runoff. 1.a-2: Educate landowners on lakeshore and streambank stabilization practices. 1.a-3: Promote the use of buffer strips along ditches, streams and lakes within Cottonwood County utilizing available conservation programs and incentives. 1.a-4: Promote conservation practices and programs to landowners in Cottonwood County. These include State Cost-Share, RIM, RIM/WRP, CRP, EQIP, CSP and others. 1.a-8; 1.a-13; 1.a-18 and 1.a-23: Promote, assist and seek funding to reduce erosion by installing eligible streambank and lakeshore stabilization projects.</p> | |
| <p>Category</p> | <p>TECHNICAL/ENGINEERING ASSISTANCE</p> | |
| <p>Start Date</p> | <p>6-Dec-17</p> | <p>End Date</p> |
| <p>Has Rates and Hours?</p> | <p>Yes</p> | |
| <p>Actual Results</p> | <p>January - December 2017: No activity and no funds expended.</p> <p>Total Expenditure: \$0.00</p> <p>January - December 2018:</p> | |

| | |
|--|-----------------------------------|
| Resource Technician Salary | 126.75 hrs @ \$20.83 = \$2,640.21 |
| Please take into consideration rounding (\$0.01) | |
| Health Insurance - \$410.12 | |
| Rent - \$165.00 | |
| Training - \$160.98 | |
| Total Expenditures: \$3,376.31 | |

Grant Activity - Soil Erosion - 2018 - Staff

| | | |
|----------------------|---|----------|
| Description | <p>Staff will provide Soil Loss assistance (including administration, information, education, technical and engineering services) to landowners including buffers, filter strips, ecological practices (including a focus on soil health and cover crops) and structural practices to help stabilize targeted vulnerable soils.</p> <p>These funds will include staff time and benefits (if appropriate for position).</p> <p>CAPACITY GRANT OBLIGATION: \$13,075.00</p> <p>Cottonwood County Comprehensive Local Water Plan (Pg. 29)</p> <p>Priority Concern 1. Improve Surface Water Quality</p> <p>Goal 1: Prevent further degradation of stream and lake water quality in Cottonwood County</p> <p>Objective 1.d: Address TMDL Impaired Waters.</p> <p>1.d.3; 1.c.5; 1.c.7;</p> | |
| Category | PROJECT DEVELOPMENT | |
| Start Date | 20-Jul-18 | End Date |
| Has Rates and Hours? | Yes | |
| Actual Results | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|---------------|---|
| 2018 Buffer Cost Share Amendment EXECUTED - Cottonwood SWCD | Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) |

| Document Name | Document Type | Description |
|---|--------------------|---|
| 2018 SWCD Capacity Amendment UNEXECUTED - Cottonwood SWCD | Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Cottonwood SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Cottonwood SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/25/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/09/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/30/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/20/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/29/2018 |
| Capacity - Grant Tracking - FY2018 - January - December - 2018 - \$100,000 - As of 12-31-18 | Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) |
| Capacity - Grant Tracking - FY2018 - January - December - 2018 - \$22,750 State - As of 12-31-18 | Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) |
| Cottonwood County Board of Commissioner Minutes - 11-21-17 | Grant | 2018 - SWCD Local Capacity Services (Cottonwood SWCD) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 11/29/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 11/08/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 07/19/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 05/21/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 12/05/2017 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/31/2017 |