



Grant All-Detail Report WCA-NRBG 2018

Grant Title - 2018 - Wetland Conservation Act - NRBG (Cottonwood County)

Grant ID - P18-6814

Organization - Cottonwood County

Original Awarded Amount	\$8,778.00	Grant Execution Date	10/18/2017
Required Match Amount	\$8,778.00	Original Grant End Date	12/31/2020
Required Match %	100%	Grant Day To Day Contact	Kay Gross
Current Awarded Amount	\$8,778.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,778.00	\$8,778.00	\$0.00
Total Match Amount	\$8,778.00	\$8,841.86	-\$63.86
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$17,556.00	\$17,619.86	-\$63.86

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2018 - WCA - County/SWCD - Administration and Coordination	Administration /Coordination	Current State Grant	2018 - Wetland Conservation Act - NRBG (Cottonwood County)	\$8,778.00	\$8,778.00	12/31/2019	N
2018 - WCA - County/SWCD - Administration and Coordination	Administration /Coordination	Local Fund	2018 - Wetland Conservation Act - NRBG (Cottonwood County)	\$8,778.00	\$8,841.86	12/31/2019	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2018 - WCA - County/SWCD - Administration and Coordination

Description

Cottonwood SWCD administers the Wetland Conservation Act (WCA) for Cottonwood County and works with landowners on wetland issues.

Start Date

19-Oct-17

End Date

31-Dec-19

Has Rates and Hours? Yes

Actual Results

OCTOBER- DECEMBER 2017:

STATE GRANT FUNDS: \$8,778.00

STATE GRANT MATCH FUNDS: \$8,778.00

No grant activity.

JANUARY - DECEMBER 2018:

COUNTY GRANT FUNDS EXPENDED: \$0.00

SWCD GRANT FUNDS EXPENDED: \$704.55

SALARIES: \$656.25

District Administrator 1.5 hrs @ \$41.64 = \$62.46

District Technician 16.75 hrs @ \$35.45 = \$593.79

RENT: \$48.30

COUNTY MATCH FUNDS EXPENDED: \$1,503.82

SALARIES: \$112.56

Planning & Zoning Technician 4 hrs @ \$28.14 = \$112.56

HEALTH INSURANCE: \$1,212.49

MILEAGE: \$178.77

SWCD MATCH FUNDS EXPENDED: \$0.00

January - December 2019:

In 2019 the District incorporated using Calculated Hourly Rates for reimbursement from the County. The only thing excluded in the hour rate is rent (which was taken out in May of 2019 and training costs).

Training costs were excluded because they are for a specific program and rent was eliminated at the request of the County.

Staff Hours Worked and Rates:

District Admin - \$60.39 @ 8.5 hrs. = \$513.32

District Tech - \$55.49 @ 59.5 hrs. = \$3,301.67

Farm Bill/Program Tech - \$43.26 @ 2.5 hrs. = \$108.15

Resource Tech - \$31.88 @ 2.9 hrs. = \$93.22

Admin Program Assist - \$36.99 @ 3.5 = \$129.47

TOTAL \$4,145.52

(When completed monthly - Rounding errors contribute to differences).

Training Registrations and Expenses
 Two staff took Wetland Delineation Training in 2019
 TOTAL \$3,927.93
 TOTAL EXPENDITURES: \$8,073.45

January - December 2019: (MATCH)
 Staff Hours Worked and Rates:
 District Admin - \$58.39 @ 3 hrs. = \$175.17
 District Tech - \$55.49 @ 30 hrs. = \$1,664.70
 District Tech - \$53.49 @ 38 hrs. = \$2,032.62
 Farm Bill/Program Tech - \$43.26 @ 46 hrs. = \$1,989.96
 Resource Tech - \$33.88 @ 39 hrs. = \$1,321.32
 Resource Tech - \$31.88 @ 4.1 hrs. = \$130.24
 TOTAL \$7,314.02
 (When completed monthly - Rounding errors contribute to differences).

Training Registrations and Expenses
 Two staff took Wetland Delineation Training in 2019
 TOTAL \$24.02
 TOTAL EXPENDITURES: \$7,338.04

Grant Attachments

Document Name	Document Type	Description
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Cottonwood County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Cottonwood County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/03/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/09/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/03/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/11/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/24/2020
FY18 Annual WCA report	Grant	2018 - Wetland Conservation Act - NRBG (Cottonwood County)
Final Financial	Grant	2018 - Wetland Conservation Act - NRBG (Cottonwood County)

Document Name	Document Type	Description
WCA - January - December - Expense Tracking - 12-31-2019	Grant	2018 - Wetland Conservation Act - NRBG (Cottonwood County)