



Grant All-Detail Report Conservation Delivery 2018

Grant Title - 2018 - Conservation Delivery (Cottonwood SWCD)

Grant ID - P18-4647

Organization - Cottonwood SWCD

Original Awarded Amount	\$18,947.00	Grant Execution Date	12/6/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Kay Gross
Current Awarded Amount	\$18,947.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$18,947.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Coordination	Administration /Coordination	Current State Grant	2018 - Conservation Delivery (Cottonwood SWCD)	\$18,947.00	\$18,947.00	7/31/2019	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration and Coordination

Description

These funds will be used to assist in providing for general administration and operation for the Cottonwood SWCD.

FY18 CONSERVATION DELIVERY GRANT: \$18,947.00

Start Date	13-Dec-17	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	<p>JANUARY - DECEMBER 2017: No activity for this grant.</p> <p>JANUARY - DECEMBER 2018: The Cottonwood SWCD staff worked on several different programs including State Cost-Share, AgBMP Loan Program, and the Cottonwood SWCD Tree Program. Also through this initiative the staff completed financial and administrative duties for all conservation programs and District Board Meetings.</p> <p>TOTAL GRANT EXPENDITURES: \$11,717.81</p> <p>SALARIES: \$5,276.68 District Administrator 84.25 hrs @ \$41.64 = \$3,508.17 District Technician 23.25 hrs @ \$35.45 = \$824.22 Program Tech/Farm Bill 8.5 hrs @ \$29.60 = \$251.60 District Program Assitant 31.5 hrs @ \$21.99 = \$692.69</p> <p>COMMUNICATIONS: \$348.91 postage, email, copies</p> <p>MILEAGE: \$163.50</p> <p>SUPERVISOR COMPENSATION: \$5,928.72</p> <p>MAY - JULY 2019 The Cottonwood SWCD staff worked on several different programs including State Cost-Share, AgBMP Loan Program, and the Cottonwood SWCD Tree Program. Also through this initiative the staff completed financial and administrative duties for all conservation programs and District Board Meetings.</p> <p>SALARIES: \$7,229.19 District Administrator 119.71 hours @ \$60.39 = \$7,229.19 (Rounding)</p> <p>TOTAL GRANT EXPENDITURES 2019: \$7,229.19</p>		

Grant Attachments

Document Name	Document Type	Description
2018/2019 Programs and Operations Grants	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Cottonwood SWCD
2018/2019 Programs and Operations Grants executed	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Cottonwood SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/01/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/02/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/25/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/15/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/22/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
Final Financial	Grant	2018 - Conservation Delivery (Cottonwood SWCD)