



## Grant All-Detail Report Conservation Delivery 2019

**Grant Title** - 2019 - Conservation Delivery (Cottonwood SWCD)

**Grant ID** - P19-3230

**Organization** - Cottonwood SWCD

<b>Original Awarded Amount</b>	<b>\$18,947.00</b>	<b>Grant Execution Date</b>	<b>12/6/2017</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2020
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Kay Gross
<b>Current Awarded Amount</b>	\$18,947.00	<b>Current End Date</b>	12/31/2020

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,947.00</b>	<b>\$18,947.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Coordination	Administration /Coordination	Current State Grant	2019 - Conservation Delivery (Cottonwood SWCD)	\$18,947.00	\$18,947.00	12/31/2020	N

**Activity Details Summary**

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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**Final Indicators Summary**

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Administration and Coordination

<b>Description</b>	These funds will be used to assist in providing for general administration and operation for the Cottonwood SWCD.		
	FY17 CONSERVATION DELIVERY GRANT: \$18,947.00		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	13-Dec-17	<b>End Date</b>	31-Dec-20
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>JANUARY - DECEMBER 2017: No activity to report in 2017.</p> <p>JANUARY - DECEMBER 2018: No activity to report in 2018.</p> <p>JANUARY - DECEMBER 2019: WAGES: District Administrator - 181 hours @ \$60.39 = \$10,930.60 (rounding)</p> <p>TOTAL EXPENDITURES FOR THIS GRANT: \$10,930.60</p> <p>JANUARY - MARCH 2020: WAGES: District Administrator - 87.5 hrs @ \$60.28/hr = \$5,274.50 SUPERVISOR COMPENSATION 1st QUARTER: \$2,742.67** \$0.77 overage paid by SWCD, reported expenditure: \$2,741.90</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Cottonwood SWCD

Document Name	Document Type	Description
<b>2018/2019 Programs and Operations Grants executed</b>	Grant Agreement	2018/2019 SWCD Programs and Operations Grants - Cottonwood SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/20/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/31/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/15/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/22/2018
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/28/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 04/01/2020
<b>Final Financial</b>	Grant	2019 - Conservation Delivery (Cottonwood SWCD)