



## Grant All-Detail Report Conservation Delivery 2020

**Grant Title** - 2020 - Conservation Delivery (Cottonwood SWCD)

**Grant ID** - P20-5009

**Organization** - Cottonwood SWCD

<b>Original Awarded Amount</b>	<b>\$18,947.00</b>	<b>Grant Execution Date</b>	<b>8/1/2019</b>
<b>Required Match Amount</b>	\$0.00	<b>Original Grant End Date</b>	12/31/2022
<b>Required Match %</b>	0%	<b>Grant Day To Day Contact</b>	Kay Gross
<b>Current Awarded Amount</b>	\$18,947.00	<b>Current End Date</b>	12/31/2022

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$18,947.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,947.00</b>	<b>\$18,947.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Coordination	Administration /Coordination	Current State Grant	2020 - Conservation Delivery (Cottonwood SWCD)	\$18,947.00	\$18,947.00	11/30/2020	N

**Activity Details Summary**

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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**Proposed Activity Indicators**

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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**Final Indicators Summary**

Indicator Name	Total Value	Unit
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## Grant Activity

### Grant Activity - Administration and Coordination

<b>Description</b>	These funds will be used to assist in providing for general administration and operation for the Cottonwood SWCD.		
	FY20 CONSERVATION DELIVERY GRANT: \$18,947.00		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	1-Aug-19	<b>End Date</b>	30-Nov-20
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>AUGUST - DECEMBER 2019 No funds expended.</p> <p>MARCH - JULY 2020: GRANT FUNDS EXPENDED: \$11,001.10 Salaries: \$11,001.10 District Admin. - 182.50 hrs @ \$60.28/hr = \$11,001.10</p> <p>AUGUST - NOVEMBER 2020: GRANT FUNDS EXPENDED: \$7,945.90 Salaries: \$7,966.27 Dist. Admin - 131.50 hrs @ \$60.58 = \$7,966.27* *\$20.37 overage paid by SWCD</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2020/2021 Programs and Operations Grants</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Cottonwood SWCD
<b>2020/2021 Programs and Operations Grants EXECUTED</b>	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Cottonwood SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/27/2020

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2020
Final Financial	Grant	2020 - Conservation Delivery (Cottonwood SWCD)