



Grant All-Detail Report Conservation Delivery 2021

Grant Title - 2021 - Conservation Delivery (Cottonwood SWCD)

Grant ID - P21-5099

Organization - Cottonwood SWCD

Original Awarded Amount	\$18,947.00	Grant Execution Date	8/1/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Kay Gross
Current Awarded Amount	\$18,947.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,947.00	\$4,950.39	\$13,996.61
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,947.00	\$4,950.39	\$13,996.61

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration and Coordination	Administration /Coordination	Current State Grant	2021 - Conservation Delivery (Cottonwood SWCD)	\$18,947.00	\$4,950.39	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration and Coordination

Description	These funds will be used to assist in providing for general administration and operation for the Cottonwood SWCD.		
	FY21 CONSERVATION DELIVERY GRANT: \$18,947.00		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Aug-19	End Date	
Has Rates and Hours?	No		
Actual Results	<p>AUGUST - DECEMBER 2019 No funds expended.</p> <p>JANUARY - AUGUST 2020: No funds expended.</p> <p>SEPTEMBER - DECEMBER 2020: GRANT FUNDS EXPENDED: \$4,950.39 Salaries: \$4,950.39 Dist Admin - 68.25 hrs @ \$60.58/hr = \$4,134.59 Dist Tech - 2.75 hrs @ \$71.33/hr = \$196.16 Resource Tech - 17 hrs @ \$36.45/hr = \$619.65</p>		

Grant Attachments

Document Name	Document Type	Description
2020/2021 Programs and Operations Grants	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Cottonwood SWCD
2020/2021 Programs and Operations Grants EXECUTED	Grant Agreement	2020/2021 SWCD Programs and Operations Grants - Cottonwood SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2020

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2020